



Republic of the Philippines
Department of Education

REGION I

SCHOOLS DIVISION OFFICE OF PANGASINAN II

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE ✓ FINAL

UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS			PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS	
Project Title	End-User or Implementing Unit	General Description of the Project	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)
Column 1	Column 2	Column 3	Column 7	Column 8	Column 9	Column 10
General Requirements						
Supplies and Materials of various offices (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	1,803,500.00
Supplies and Materials of various offices (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	353,850.00
Checkbooks and Official Receipts (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	January 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	30,000.00
Drugs and Medicines for SDO II personnel (AC-26-6016-GASS-004)	All Functional Division	Drugs and Medicines for SDO II personnel	February 2026	March 2026	CY 2026 GASS Current Fund - (MOOE)	150,000.00
Medical and Dental Supplies for SDO II personnel (AC-26-6016-GASS-004)	All Functional Division	Medical and Dental Supplies for SDO II personnel	January 2026	February 2026	CY 2026 GASS Current Fund - (MOOE)	80,000.00
Gasoline for SDO vehicles (AC-26-6016-GASS-004)	All Functional Division		February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	50,000.00
Supplies and Materials of various offices (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	60,000.00
Supplies and Materials of various offices (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	60,000.00
Supplies and Materials of various offices (AC-26-6016-GASS-004)	All Functional Division	Supplies and Materials of various offices	February 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	113,100.00

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Repairs and Maintenance of water Supply systems of various offices in the SDO (AC-26-6016-GASS-007)	All Functional Division		June 2026	July 2026	CY 2026 GASS Current Fund - (MOOE)	200,000.00
Repairs and Maintenance of Power Supply/Electrification of varous offices in the SDO (AC-26-6016-GASS-007)	All Functional Division		May 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	800,000.00
Repairs and Maintenance of Office Buildings and Other structures of the SDO (AC-26-6016-GASS-007)	All Functional Division		May 2026	August 2026	CY 2026 GASS Current Fund - (MOOE)	170,000.00
Repairs and Maintenance of Office Equipments of various offices in the SDO (AC-26-6016-GASS-007)	All Functional Division		Sept 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	268,830.00
Repairs and Maintenance of ICT Equipments of various offices in the SDO (AC-26-6016-GASS-007)	All Functional Division		March 2026	November 2026	CY 2026 GASS Current Fund - (MOOE)	298,500.00
Repairs and Maintenance of Motor Vehicles of the SDO (AC-26-6016-GASS-007)	All Functional Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	500,000.00
Meals, Snacks and Accommodation (for 2 days and 1 night) (AC-26-6016-GASS-010)	All Functional Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	288,000.00
Supplies and materials for the training (AC-26-6016-GASS-010)	All Functional Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	2,000.00
Meals, Snacks and Accommodation of participants (AC-26-6016-GASS-011)	All Functional Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	1,800,000.00
Meals, snacks and hotel accommodation of participants and PMTs (AC-26-6016-GASS-012)	All Functional Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	2,256,000.00
Meals, snacks and hotel accommodation of participants and PMTs (AC-26-6016-GASS-013)	Curriculum Implementation Division		March 2026	December 2026	CY 2026 GASS Current Fund - (MOOE)	451,800.00
HRTD INSET Fund for FY 2026 (100000100001000)	School Governance And Operations Division		January 2026	December 2026	GAA 2026 - Current Appropriation	18,094,000.00
Supply and delivery of supplies and materials for various offices (100000100001000)	Goods	Meals and snacks for the conduct of various seminars, trainings, and other Activities as per Exp Matrix/WFP/Proposal, Training Supplies and Materials Expenses	January 2026	December 2026	FY 2025 GAAO-GMS - Continuing Appropriation	1,090,007.37
Conducted Quarterly Meetings for the Presentation of Status of Funds, Provision of Budgetary and Accounting Updates, and Discussion of Issues and Concerns for Finance and Administrative matters (100000100001000)	Goods (Meals and snacks)	Various Supplies and Materials	February 2026	February 2026	FY 2025 GAAO-GMS - Continuing Appropriation	720,000.00

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Conducted Division hands-on workshop on the implementation of Project ENCORE (E-RECORDS Network Coordination and Optimization for Reliable Efficiency (100000100001000)	Goods (Meals and snacks)	300 pax * 4 days training	February 2026	March 2026	FY 2025 GAAO-GMS - Continuing Appropriation	49,200.00
Conducted evaluation and hiring of teacher 1 applicants for SY 2026-2027 (100000100001000)	Goods (Meals and snacks)	41 pax * 2 days trainings	January 2026	January 2026	FY 2025 GAAO-GMS - Continuing Appropriation	345,000.00
Conducted Division Training Workshop of Teachers on Skills Development (100000100001000)	Goods (Meals and snacks)		January 2026	January 2026	FY 2025 GAAO-GMS - Continuing Appropriation	999,000.00
Conducted conference/meetings on updates, issues and concerns of various Programs, Activities and Projects of SDO (100000100001000)		555 pax * 3 days training	February 2026	February 2026	GAA 2025 - Continuing Approriation	240,000.00
Building Partnerships and Linkages Program		Meals and Snacks of participants	February 2026	November 2026	GAA 2025 - Continuing Appropriation	100,000.00
Building Partnerships and Linkages Program		PROGRAM SUPPORT FUNDS FOR LOCAL STAKEHOLDERS CONVERGENCE	February 2026	March 2026	GAA 2025 - Continuing Appropriation	44,305.00
Basic Education Curriculum		TRANSFER OF PROGRAM SUPPORT FUNDS TO COVER FUNDING REQUIREMENTS FOR THE IMPLEMENTATION OF ADOPT-A-SCHOOL PROGRAM	February 2026	March 2026	GAA 2025 - Continuing Appropriation	185,930.72
Basic Education Curriculum		TRANSFER OF PROGRAM SUPPORT FUNDS TO COVER VARIOUS EXPENSES FOR THE IMPLEMENTATION OF THE LITERACY REMEDIATION PROGRAM (LRP)	February 2026	October 2026	GAA 2025 - Continuing Appropriation	507,214.97
Basic Education Curriculum		TRANSFER OF FUNDS TO COVER VARIOUS EXPENSES IN CONNECTION WITH IMPLEMENTATION OF THE 2025 LITERACY REMEDIATION PROGRAM.	February 2026	October 2026	GAA 2025 - Continuing Appropriation	11,446,960.40

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Basic Education Curriculum		TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE IMPLEMENTATION OF ARAL PROGRAM	February 2026	April 2026	GAA 2025 - Continuing Appropriation	58,575.00
Basic Education Curriculum		TRANSFER OF FUNDS TO COVER ELIGIBLE EXPENSES FOR THE IMPLEMENTATION OF THE ARAL READING PROGRAM.	January 2026	March 2026	GAA 2025 - Continuing Appropriation	55,355.00
Basic Education Curriculum		TRANSFER OF FUNDS FOR THE PURCHASE OF KINDERGARTEN LITERACY AND NUMERACY KITS.	January 2026	March 2026	GAA 2025 - Continuing Appropriation	166,286.61
Multigrade Education		TRANSFER OF FUNDS TO COVER ELIGIBLE EXPENSES FOR THE IMPLEMENTATION OF THE ARAL READING PROGRAM.	February 2026	October 2026	GAA 2025 - Continuing Appropriation	208,118.50
School-Based Feeding Program (SBFP)		TRANSFER OF FUNDS FOR THE PRINTING AND DISTRIBUTION OF MULTIGRADE BUDGET OF WORK AND BASA MATERIALS	March 2026	April 2026	GAA 2025 - Continuing Appropriation	3,641,497.82
Special Needs Education Program		TRANSFER OF FUNDS FOR THE IMPLEMENTATION OF SCHOOL-BASED FEEDING PROGRAM (SBFP) VARIOUS ACTIVITIES.	January 2026	March 2026	GAA 2025 - Continuing Appropriation	5,213,638.00
Textbooks and other Instructional Materials		TRANSFER OF FUNDS FOR THE HIRING OF INCLUSIVE LEARNING RESOURCE CENTERS PERSONNEL AND MULTI-DISCIPLINARY TEAM	February 2026	October 2026	GAA 2025 - Continuing Appropriation	34,682,466.81
Textbooks and other Instructional Materials		TRANSFER OF FUNDS FOR THE FUNDING REQUIREMENTS FOR THE PROVISION OF SUPPLEMENTARY LEARNING RESOURCES (SLRS) FOR THE SCHOOL LIBRARIES AND PROGRAM SUPPORT FUND	January 2026	February 2026	GAA 2025 - Continuing Appropriation	7,448,525.63
Human resource development for personnel in schools and learning centers		TRANSFER OF FUNDS TO COVER ELIGIBLE EXPENSES FOR THE IMPLEMENTATION OF THE ARAL READING PROGRAM.	March 2026	April 2026	GAA 2025 - Continuing Appropriation	3,711,086.47
(FLO - LR) Flexible Learning Options - Learning Resources (LR)		TRANSFER OF PROGRAM SUPPORT FUNDS FOR THE CONDUCT OF SKILLS ENHANCEMENT FOR THE ILLUSTRATORS OF SELF LEARNING MODULES AND OTHER LRS.	March 2026	April 2026	GAA 2025 - Continuing Appropriation	6,175,392.18
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009						
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)						

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Office Supplies Expenses	All Functional Division	Supply and Delivery of supplies and materials for All Functional Division	January 2026	December 2026	GAA 2026 - Current Appropriation	1,165,633.91

Note: Insert additional rows as necessary


104,918,140.48
1,165,633.91
106,083,774.39

Prepared by:

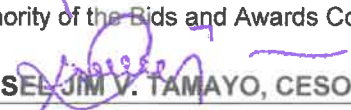
Recommended by:

By the Authority of the Bids and Awards Committee:


Approved by:


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